

Formato 7 b) Proyecciones de Egresos - LDF

MUNICIPIO DE CAÑADA MORELOS PUEBLA						
Proyecciones de Egresos - LDF						
(PESOS)						
(CIFRAS NOMINALES)						
Concepto (b)	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	43,696,970.00	43,696,970.00	43,696,970.00	43,696,970.00	43,696,970.00	43,696,970.00
A. Servicios Personales	14,558,421.00	14,558,421.00	14,558,421.00	14,558,421.00	14,558,421.00	14,558,421.00
B. Materiales y Suministros	9,776,002.14	9,776,002.14	9,776,002.14	9,776,002.14	9,776,002.14	9,776,002.14
C. Servicios Generales	7,685,829.40	7,685,829.40	7,685,829.40	7,685,829.40	7,685,829.40	7,685,829.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,472,000.00	9,472,000.00	9,472,000.00	9,472,000.00	9,472,000.00	9,472,000.00
E. Bienes Muebles, Inmuebles e Intangibles	2,204,717.46	2,204,717.46	2,204,717.46	2,204,717.46	2,204,717.46	2,204,717.46
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
1. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	60,518,290.00	60,518,290.00	60,518,290.00	60,518,290.00	60,518,290.00	60,518,290.00
A. Servicios Personales	3,570,000.00	3,570,000.00	3,570,000.00	3,570,000.00	3,570,000.00	3,570,000.00
B. Materiales y Suministros	1,243,000.00	1,243,000.00	1,243,000.00	1,243,000.00	1,243,000.00	1,243,000.00
C. Servicios Generales	10,302,678.35	10,302,678.35	10,302,678.35	10,302,678.35	10,302,678.35	10,302,678.35
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	3,528,368.82	3,528,368.82	3,528,368.82	3,528,368.82	3,528,368.82	3,528,368.82
F. Inversión Pública	7,873,991.62	7,873,991.62	7,873,991.62	7,873,991.62	7,873,991.62	7,873,991.62
G. Inversiones Financieras y Otras Provisiones	34,000,251.21	34,000,251.21	34,000,251.21	34,000,251.21	34,000,251.21	34,000,251.21
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Total de Egresos Proyectados (3 = 1 + 2)	104,215,260.00	104,215,260.00	104,215,260.00	104,215,260.00	104,215,260.00	104,215,260.00