

MUNICIPIO DE CAÑADA MORELOS PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	30,408,415.28	32,100,653.94	34,367,840.92	40,908,811.19	44,573,061.93	43,696,970.00
A. Servicios Personales	12,901,383.00	11,403,095.29	10,826,875.00	13,476,544.00	12,996,109.00	14,558,421.00
B. Materiales y Suministros	5,273,878.53	7,016,495.86	8,753,423.34	9,875,717.92	10,401,104.54	9,776,002.14
C. Servicios Generales	2,625,108.39	3,752,157.41	5,141,840.69	6,482,524.57	9,615,617.89	7,685,829.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,836,059.15	8,996,690.88	8,866,245.96	9,738,950.00	11,464,683.81	9,472,000.00
E. Bienes Muebles, Inmuebles e Intangibles	207,262.84	932,214.50	779,455.93	1,322,060.00	95,546.69	2,204,717.46
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,564,723.37	0.00	0.00	13,014.70	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	40,261,972.37	49,266,707.57	37,096,840.74	44,009,942.43	74,321,840.37	60,518,290.00
A. Servicios Personales	4,500,914.00	3,841,799.00	3,731,598.00	2,074,010.00	3,482,780.00	3,570,000.00
B. Materiales y Suministros	1,370,418.71	1,716,378.99	492,305.61	304,022.14	1,045,630.11	1,243,000.00
C. Servicios Generales	4,568,852.42	4,090,090.01	4,374,396.39	7,194,512.65	7,174,227.86	10,302,678.35
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	792,179.99	0.00	2,406,018.23	2,572,929.63	0.00	3,528,368.82
F. Inversión Pública	29,029,607.25	39,618,439.57	26,092,522.51	28,242,097.55	61,290,539.35	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	41,874,242.83
H. Participaciones y Aportaciones	0.00	0.00	0.00	3,622,370.46	1,328,663.05	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	70,670,387.65	81,367,361.51	71,464,681.66	84,918,753.62	118,894,902.30	104,215,260.00